

Scheme wise Budget Estimates of Secondary Education for the Year 2011-2012 (Non-Plan)
(Rs. In Lac)

Sr. No	Major Head / Sub Head / Name of Scheme	Budget Estimates 2011-12
	2202-General Education	
	02-Secondary Education	
	001-Direction and Administration	
1	Administrative Staff	
i)	Head Quarter Establishment (H.Q) {Salary scheme for H.Q's Staff }	1776.40
ii)	D.E.O's Establishment (Field Staff) { Salary scheme for D.E.O's Staff }	2431.50
	004-Research and Training	
2	Setting up of State Council of Research and Training, Gurgaon. { Salary scheme for SCERT Staff }	463.00
	053-Maintenance of Buildings.	
3	Addition and alterations in Government Schools. { Minor works for Government Schools }	1700.00
	105-Teachers Training	
4	Junior Basic Training Institutions. {Salary scheme for GETTI's Staff }	259.10
	107-Scholarships	
5	Haryana State Merit Scholarships Secondary Stage.	26.00
	109-Government Secondary Schools	
6	Teaching Staff including other Establishments.	
i)	Information Technology { Free Computer Education Training for classes 9 th to 12 th }	750.00
ii)	Establishment Expenses { Salary scheme for High & Sr. Sec. Schools Staff }	142388.35
	110-Assistance to Non- Govt. Secondary Schools.	
7	Grant-in-aid to Non-Govt. Secondary Schools. (Salary Grant)	6000.00
8	Introduction of pension scheme for Non-Govt. aided Secondary Schools.	1600.00
9	Grant-in-aid to Gurukuls & Sanskrit Pathshalas.	100.00
	800-Other Expenditure.	
10	Grant-in-aid to National Foundation of Teachers Welfare.	0.25
	04-Adult Education 200-Other Adult Education Programme	
11	Other Adult Education Programme. {Salary scheme for Adult Education Staff }	96.00
	Total – 2202-General Education	157590.60
	2204-Sports and Youth Services 800-Other Expenditure	
12	Grant-in-aid to Bharat Scout And Guides.	20.00
13	Grant-in-aid to National School Games Championship.	34.50
	Total 2204-Sports and Youth Services.	54.50
	Grand Total	157645.10

**Scheme wise Budget Estimate of Secondary Education for the Year 2011-2012
Centrally Sponsored Schemes (Plan)**

(Rs. In lac)

Sr. No.	Major Head / Sub Head / Scheme Objects	Budget Estimates 2011-12
	2202-General Education	
	<u>01-Elementary Education</u>	
	101- Government Primary Schools.	
1	Integrated Education for Disabled Children	842.73
	Centre Share	772.73
	State Share	70.00
	<u>02-Secondary Education</u>	
	001- Direction & Administration	
2	Computer Literacy and Studies in Schools.	6684.00
	Centre Share	5013.00
	State Share	1671.00
	105 -Teachers Training	
3	Setting Up of DIET's at Gurgaon, Soneipat, Mohra, Birhikalan, Iccus, Ding, Mohindergarh, Madina etc. (100%)	3888.69
4	Constriction of Building at Pali & 7 New DIET's (100%)	50.00
	107-Scholarship	
5	National Merits Scholarships (100%)	6.00
	109 – Government Secondary Schools	
6	Area Intensive Programme for Educationally Backward Minority. (100%)	1102.14
7	Rashtriya Madhaymik Shiksha Abhiyan (RMSA)	40000.00
	Centre Share	30000.00
	State Share	10000.00
8	Opening of Model School in Educationally Backward Blocks	5436.00
	Centre Share	4077.00
	State Share	1359.00
9	Construction and running of Girl's Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks.	3600.00
	Centre Share	3240.00
	State Share	360.00
	2204 – Sports & Youth Services	
	102 – Youth Welfare Programme for Students.	
10.	Decentralization of N.F.S. Instructors Headquarter Staff. (100%)	25.11
	Grand Total	61634.67
	Total :- Centre Share	48174.67
	Total: - State Share	13460.00

ANNUAL PLAN 2011-12		
NAME OF THE DEPARTMENT:- SECONDARY EDUCATION		(Rs in lac)
Sr. No	Name of the Schmes	Approved Outlay 2011-12
1	2	3
1	Expansion of Facilities Classes ix -xi Institutional Salary of Up-graded High Schools- Continuation of posts sanctioned during the year 2006-07 to 2009-10. Salary for Govt. High Schools staff.	2500.00
2	Implementation for +2 Pattren . Salary of Up-graded Senior Secondary Schools- Continuation of posts sanctioned during the year 2006-07 to 2009-10. Salary for Govt. Sr. Sec. Schools staff.	5339.91
3	Strengthening of 213 Govt. Sr. Sec. Schools.	200.00
4	Strengthening of laboratories in Secondary Schools. (Science Labs).	200.00
5	Rashtriya Madhyamik Shiksha Abhiyan. (RMSA) (State Share)	10000.00
6	Opening of Model Schools in Educationally Backward Blocks (State Share)	1359.00
7	Construction and running of Girls Hostel for Students of Secondary & Higher Secondary Schools in Educationally Backward Blocks. (State Share)	360.00
8	Monthly stipend to all BPL students in classes 9th to 12 th .	1623.00
9	Monthly stipend to all BC-A students in classes 9th to 12 th .	4723.00
10	Monthly stipend for the welfare of Grand Son & Grand Daughter of Freedom fighter .	0.00
11	National Talent Search Scholarships.	6.54
12	Honorarium to operators for SCSP Schemes.	284.00
13	Cash Award Scheme for Scheduled Castes Students in classes 9th to 12 th .	3212.00
14	Monthly Stipend to all Scheduled Caste Students in Classes 9th to 12th.	6600.00
15	Scholarship (Secondary Schools) Education encouragement for excellence (EEE) Rajiv Gandhi Scholarship for High/ Senior Secondary School Students. One boy and one girl from each class in each school @ Rs. 750/- 6th to 8th and Rs. 1000/- 9th to 12th classes.	240.00
16	Scholarship for the Students Studing punjabi as second language.	0.90
17	Construction / Extention of Buildings of High/ Sr. Sec. Schools	500.00
18	Up gradation of High/Sr. Sec. School Building Infrastructure under Capital Head. Major works for GHS /GSS Schools.	500.00
19	Providing of free text books to students of General category classes 9 th to 12 th .	100.00
20	Students safety insurance policy- Students of classes 1st to 12th covered under this scheme .	25.00
21	Teachers' Welfare Fund.	50.00
22	Provision of Dual Desk in Govt. High Schools.	424.40
23	Provision of Dual Desk in Govt. Senior Secondary Schools.	375.60
24	Information Communication Technology (ICT Project) .	1671.00
25	Edusat Project.	300.00
26	Book Banks / Library. Provision of books for Libraries in Govt. High/Sr. Sec. Schools	311.50
27	Provision of sports Equipment & Development of play grounds.	300.00
28	Integrated Edu. For Disabled Children. Salary Scheme for IED centers. (State Share)	70.00
29	Scouting and Guiding Assistance-Grant in aid	200.00
30	In-Service Training to Sec. Trs.	50.00
31	Organization of Science Exhibition / fair at Distt / State level .	25.00
32	Sakshar Bharat Scheme .	77.00
33	Printing of Monthly Magazine & Teachers dairy.	81.00
34	DEO;s Establishment (Field Staff) Salary for DEO Mewat and Palwal offices.	300.00
35	Head Quarter Establishment (HQ) Salary	291.15
36	E-Governance & Computerization of H.Q./ DEO and BEO Offices.	200.00
	TOTAL SECONDARY EDUCATION FOR PLAN SCHEMES	42500.00